

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2027 Proposed Draft Federal Funding Allocations

----- TITLE III -----					----- TITLE VII -----			
PSA	B- Supportive Services	C(1) - Congregate Meals	C(2) - Home Delivered Meals	D - Preventive Health	E - Family Caregiver	Elder Abuse	Ombudsman	PSA
1	308,249	167,753	266,730	14,581	107,491	2,457	12,467	1
2	380,346	206,978	329,306	29,695	132,635	3,029	12,402	2
3	591,561	321,905	512,001	35,041	206,326	4,712	20,003	3
4	276,936	150,711	239,743	11,848	96,566	2,206	14,204	4
5	546,612	297,441	473,109	23,022	190,685	4,352	30,437	5
6	524,269	285,307	453,732	9,469	182,823	4,178	25,946	6
7	416,463	226,631	360,642	13,058	145,239	3,314	20,647	7
8A	157,487	85,712	136,358	13,455	54,914	1,253	0	8A
8B	230,685	125,539	199,747	18,997	80,447	1,835	0	8B
8C	954,472	519,317	826,434	2,000	333,165	7,583	70,503	8C
8D	207,607	112,947	179,824	2,000	72,480	1,647	0	8D
8E	351,827	191,391	304,702	2,000	122,853	2,793	20,105	8E
9	302,058	164,366	261,512	17,546	105,353	2,405	14,694	9
10	428,025	232,871	370,578	28,378	149,376	3,405	23,009	10
11	420,975	229,081	364,233	16,495	146,855	3,355	23,700	11
12	835,960	454,909	723,552	63,881	291,588	6,656	17,575	12
13	339,400	184,720	293,732	26,710	118,322	2,706	13,966	13
14	414,857	225,762	359,193	26,309	144,640	3,304	13,373	14
15	1,458,662	793,683	1,262,818	36,224	508,955	11,604	55,619	15
16	380,043	206,774	329,081	24,109	132,618	3,022	18,700	16
17/18	500,113	272,132	433,115	35,084	174,386	3,984	94,179	17/18
19	411,801	224,091	356,426	23,016	143,616	3,281	17,701	19
20	1,495,955	814,067	1,294,234	98,695	521,897	11,915	0	20
21	748,233	407,159	647,954	45,596	260,971	5,952	0	21
22	204,898	111,513	177,222	17,153	71,450	1,635	10,642	22
TOTAL	12,887,494	7,012,758	11,155,978	634,364	4,495,653	102,583	529,873	TOTAL

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
Maximum Federal Funds Which Can Be Carried Over
Into the Year Beginning October 1, 2026 (FY 2027)

----- TITLE III -----					----- TITLE VII -----				
PSA	B- Supportive Services	C(1) - Congregate Meals	C(2) - Home Delivered Meals	D - Preventive Health	E - Family Caregiver	Elder Abuse	Ombudsman	NSIP	PSA
1	30,825	16,775	26,673	1,458	10,749	246	1,247	3,905	1
2	38,035	20,698	32,931	2,969	13,264	303	1,240	4,455	2
3	59,156	32,191	51,200	3,504	20,633	471	2,000	8,076	3
4	27,694	15,071	23,974	1,185	9,657	221	1,420	2,913	4
5	54,661	29,744	47,311	2,302	19,069	435	3,044	4,431	5
6	52,427	28,531	45,373	947	18,282	418	2,595	5,779	6
7	41,646	22,663	36,064	1,306	14,524	331	2,065	4,277	7
8A	15,749	8,571	13,636	1,345	5,491	125	0	2,262	8A
8B	23,069	12,554	19,975	1,900	8,045	184	0	4,817	8B
8C	95,447	51,932	82,643	200	33,317	758	7,050	21,902	8C
8D	20,761	11,295	17,982	200	7,248	165	0	6,630	8D
8E	35,183	19,139	30,470	200	12,285	279	2,011	3,030	8E
9	30,206	16,437	26,151	1,755	10,535	241	1,469	2,391	9
10	42,802	23,287	37,058	2,838	14,938	341	2,301	3,171	10
11	42,097	22,908	36,423	1,650	14,685	336	2,370	1,649	11
12	83,596	45,491	72,355	6,388	29,159	666	1,757	4,998	12
13	33,940	18,472	29,373	2,671	11,832	271	1,397	2,014	13
14	41,486	22,576	35,919	2,631	14,464	330	1,337	3,671	14
15	145,866	79,368	126,282	3,622	50,895	1,160	5,562	9,419	15
16	38,004	20,677	32,908	2,411	13,262	302	1,870	965	16
17/18	50,011	27,213	43,312	3,508	17,439	398	9,418	8,200	17/18
19	41,180	22,409	35,643	2,302	14,362	328	1,770	2,051	19
20	149,596	81,407	129,423	9,869	52,190	1,192	(0)	6,088	20
21	74,823	40,716	64,795	4,560	26,097	595	0	4,709	21
22	20,490	11,151	17,722	1,715	7,145	163	1,064	993	22
TOTAL	1,288,749	701,276	1,115,598	63,436	449,565	10,258	52,987	122,797	TOTAL

Carryover Limit Waived into the year beginning October 1, 2026

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
Proposed Draft State General Fund Allocations
October 1, 2026 - June 30, 2027

PSA	OAA General	Community Based Services	Transportation	Home Delivered Meals	Supp Nutrition	CCEVP	Ombudsman	PSA
1	63,961	70,947	25,697	90,596	22,016	62,470	6,609	1
2	78,846	87,494	31,692	111,736	27,210	93,658	6,574	2
3	122,919	136,123	49,306	173,836	42,300	78,068	10,603	3
4	58,455	63,702	23,074	81,353	19,810	47,738	7,529	4
5	113,736	125,735	45,545	160,583	39,151	46,074	16,133	5
6	108,831	120,645	43,698	154,065	37,464	49,478	13,753	6
7	86,565	95,755	34,687	122,297	29,841	43,367	10,944	7
8A	32,670	36,204	13,115	46,244	11,286	43,367	0	8A
8B	47,994	53,033	19,212	67,735	16,533	43,367	0	8B
8C	198,888	219,325	79,464	280,186	68,701	208,642	37,371	8C
8D	43,440	47,671	17,273	60,908	14,980	43,367	0	8D
8E	73,675	80,822	29,285	103,259	25,367	43,367	10,657	8E
9	62,805	69,478	25,168	88,732	21,624	49,058	7,789	9
10	89,360	98,421	35,655	125,713	30,722	46,661	12,196	10
11	87,301	96,895	35,096	123,737	30,099	43,367	12,562	11
12	174,020	192,281	69,651	245,572	59,864	43,367	9,316	12
13	70,279	78,111	28,291	99,744	24,227	43,367	7,403	13
14	86,121	95,445	34,571	121,885	29,646	43,367	7,089	14
15	303,941	335,384	121,498	428,381	104,672	43,367	29,482	15
16	79,326	87,365	31,650	111,595	27,292	43,367	9,912	16
17/18	103,946	115,049	41,673	146,923	35,757	92,399	49,921	17/18
19	85,553	94,761	34,324	121,011	29,436	43,367	9,383	19
20	311,283	344,208	124,681	439,590	107,089	90,634	0	20
21	155,722	172,017	62,313	219,708	53,648	77,063	0	21
22	42,559	47,179	17,087	60,242	14,616	43,369	5,641	22
TOTAL	2,682,198	2,964,052	1,073,705	3,785,631	923,352	1,505,719	280,865	TOTAL

- Community Based Services - Homemaker, personal care, adult day care, checking and chore.

- OAA General - all services with a limit of 5% for preparation and administration.

- Agencies may transfer up to 40% of their funding for a category between categories except for OAA General, Supp Nutrition, CCEVP, and Ombudsman.

TB

5/14/26

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
Proposed Draft State General Fund Allocations
July 1, 2027 - September 30, 2027

PSA	OAA General	Community Based Services	Transportation	Home Delivered Meals	Supp Nutrition	CCEVP	Ombudsman	PSA
1	21,327	23,649	8,566	30,199	7,339	20,823	2,203	1
2	26,292	29,165	10,565	37,245	9,070	31,219	2,191	2
3	40,986	45,375	16,436	57,946	14,100	26,023	3,534	3
4	19,175	21,234	7,691	27,118	6,603	15,913	2,510	4
5	37,925	41,912	15,182	53,528	13,050	15,358	5,378	5
6	36,290	40,215	14,566	51,354	12,488	16,493	4,584	6
7	28,865	31,918	11,562	40,766	9,947	14,456	3,648	7
8A	10,894	12,069	4,372	15,415	3,762	14,456	0	8A
8B	16,003	17,677	6,404	22,578	5,511	14,456	0	8B
8C	66,325	73,109	26,488	93,395	22,901	69,547	12,457	8C
8D	14,485	15,890	5,758	20,303	4,993	14,456	0	8D
8E	24,567	26,941	9,762	34,419	8,455	14,456	3,552	8E
9	20,942	23,160	8,389	29,577	7,208	16,353	2,596	9
10	29,797	32,807	11,885	41,905	10,241	15,554	4,065	10
11	29,112	32,298	11,699	41,245	10,033	14,456	4,188	11
12	58,026	64,093	23,217	81,857	19,955	14,456	3,105	12
13	23,435	26,036	9,430	33,248	8,076	14,456	2,468	13
14	28,716	31,815	11,523	40,628	9,881	14,456	2,363	14
15	101,350	111,795	40,499	142,793	34,890	14,456	9,827	15
16	26,451	29,122	10,550	37,198	9,097	14,456	3,304	16
17/18	34,659	38,350	13,891	48,975	11,919	30,800	16,640	17/18
19	28,527	31,587	11,441	40,337	9,811	14,456	3,128	19
20	103,799	114,736	41,560	146,530	35,696	30,211	0	20
21	51,925	57,339	20,772	73,236	17,883	25,688	0	21
22	14,191	15,726	5,695	20,081	4,872	14,456	1,880	22
TOTAL	894,066	988,018	357,902	1,261,875	307,782	501,906	93,622	TOTAL

- Community Based Services - Homemaker, personal care, adult day care, checking and chore.

- OAA General - all services with a limit of 5% for preparation and administration.

- Agencies may transfer up to 40% of their funding for a category between categories except for OAA General, Supp Nutrition, CCEVP, and Ombudsman.

TB

5/14/2026

Revised OAA General October 1, 2026 -June 30, 2027 Proposed Draft Allocations
To include \$700,00 for losses

PSA	SFY 2027 OAA General October 1, 2026 - June 30, 2027	Backfill for losses	Balance of funding \$2,473	Revised Obligation for OAA General October 1, 2026 - June 30, 2027
1	63,961	21,287	59	85,307
2	78,846	41,751	72	120,669
3	122,919	37,847	113	160,879
4	58,455	25,239	53	83,746
5	113,736	24,446	105	138,287
6	108,831	34,420	100	143,352
7	86,565	28,263	80	114,908
8A	32,670	18,185	30	50,884
8B	47,994	12,084	44	60,122
8C	198,888	60,915	183	259,986
8D	43,440	5,039	40	48,519
8E	73,675	6,011	69	79,755
9	62,805	15,743	58	78,606
10	89,360	8,984	83	98,427
11	87,301	39,220	80	126,601
12	174,020	31,855	161	206,035
13	70,279	37,376	64	107,719
14	86,121	32,075	79	118,275
15	303,941	56,883	281	361,105
16	79,326	9,092	74	88,492
17/18	103,946	23,866	96	127,908
19	85,553	21,798	79	107,430
20	311,283	59,937	288	371,508
21	155,722	37,072	144	192,937
22	42,559	8,143	39	50,742
TOTAL	2,682,198	697,527	2,473	3,382,198

SFY 2028 OAA General July 1, 2027 - Sept 30, 2027	Total New State funds SFY2027-2028
21,327	106,634
26,292	146,961
40,986	201,866
19,175	102,921
37,925	176,213
36,290	179,642
28,865	143,772
10,894	61,779
16,003	76,125
66,325	326,311
14,485	63,005
24,567	104,322
20,942	99,548
29,797	128,223
29,112	155,713
58,026	264,062
23,435	131,154
28,716	146,991
101,350	462,456
26,451	114,942
34,659	162,566
28,527	135,957
103,799	475,306
51,925	244,863
14,191	64,932
894,066	4,276,263

FFY 2027 OAA General Backfill Proposed Draft Allocation \$700,000

Backfill for Losses		
PSA	Overall Combined Results	Backfill Allocation
1	(21,287)	21,287
2	(41,751)	41,751
3	(37,847)	37,847
4	(25,239)	25,239
5	(24,446)	24,446
6	(34,420)	34,420
7	(28,263)	28,263
8A	(18,185)	18,185
8B	(12,084)	12,084
8C	(60,915)	60,915
8D	(5,039)	5,039
8E	(6,011)	6,011
9	(15,743)	15,743
10	(8,984)	8,984
11	(39,220)	39,220
12	(31,855)	31,855
13	(37,376)	37,376
14	(32,075)	32,075
15	(56,883)	56,883
16	(9,092)	9,092
17/18	(23,866)	23,866
19	(21,798)	21,798
20	(59,937)	59,937
21	(37,072)	37,072
22	(8,143)	8,143
TOTAL	(697,527)	697,527

Balance of funding \$2,473		
PSA	FY2027 Funding Formula	Balance to be Allocated per IFF
1	2.38034	59
2	2.91357	72
3	4.58490	113
4	2.13795	53
5	4.24653	105
6	4.05154	100
7	3.21704	80
8A	1.20505	30
8B	1.78813	44
8C	7.38006	183
8D	1.62621	40
8E	2.77106	69
9	2.34167	58
10	3.35988	83
11	3.23463	80
12	6.51005	161
13	2.59955	64
14	3.20637	79
15	11.35694	281
16	2.97680	74
17/18	3.88214	96
19	3.19187	79
20	11.63910	288
21	5.80444	144
22	1.59418	39
TOTAL	100.00000	2,473

PSA	Total Allocation
1	21,346
2	41,823
3	37,961
4	25,292
5	24,551
6	34,520
7	28,343
8A	18,215
8B	12,129
8C	61,097
8D	5,079
8E	6,080
9	15,800
10	9,067
11	39,300
12	32,016
13	37,440
14	32,154
15	57,164
16	9,166
17/18	23,962
19	21,877
20	60,225
21	37,215
22	8,182
TOTAL	700,000

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2027 Nutrition Services Incentive Program (NSIP)
Proposed Draft Funding Allocations
October 1, 2026 - September 30, 2027

FFY'25 Meal Counts

PSA	Congregate Meals Served	Home Delivered Meals Served	Total Meals Served	NSIP Funds
1	6,591	81,283	87,874	39,046
2	8,030	92,233	100,263	44,551
3	23,031	158,725	181,756	80,763
4	4,960	60,593	65,553	29,128
5	3,993	95,721	99,714	44,308
6	3,069	126,982	130,051	57,788
7	27,040	69,213	96,253	42,770
8A	14,660	36,252	50,912	22,623
8B	17,306	91,103	108,409	48,171
8C	181,414	311,482	492,896	219,016
8D	87,737	61,481	149,218	66,304
8E	32,021	36,165	68,186	30,298
9	18,114	35,706	53,820	23,915
10	15,556	55,808	71,364	31,710
11	3,420	33,689	37,109	16,489
12	14,241	98,229	112,470	49,976
13	3,948	41,372	45,320	20,138
14	3,557	79,065	82,622	36,713
15	30,584	181,396	211,980	94,193
16	3,768	17,952	21,720	9,651
17/18	7,855	176,691	184,546	82,002
19	5,250	40,909	46,159	20,511
20	31,455	105,557	137,012	60,881
21	10,097	95,888	105,985	47,094
22	7,922	14,420	22,342	9,928
Total	565,619	2,197,915	2,763,534	1,227,966

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2027 DMAS Ombudsman
Proposed Draft Federal Funding Allocations

PSA	Formula Based on # of Beds	Total DMAS Funding
1	1.10279	1,268
2	1.08320	1,246
3	3.36156	3,866
4	1.62340	1,867
5	6.48940	7,463
6	5.14310	5,915
7	3.55468	4,088
8C (Incl 8A-8D)	16.74340	19,255
8E	3.39234	3,901
9	1.77034	2,036
10	4.26282	4,902
11	4.46995	5,140
12	2.63383	3,029
13	1.55203	1,785
14	1.37429	1,580
15	14.03821	16,144
16	2.97110	3,417
17/18, 20 & 21	9.44930	24,388
19	2.67161	3,072
	11.75705	0
22	0.55559	639
Total	100.0000	115,000

5/14/2026
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DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2027 Care Coordination for Elderly Virginians Program
Proposed Draft Funding Allocations

PSA	10/1/26 - 6/30/27	7/1/27 - 9/30/27	Total
1	62,470	20,823	83,293
2	93,658	31,219	124,877
3	78,068	26,023	104,091
4	47,738	15,913	63,651
5	46,074	15,358	61,432
6	49,478	16,493	65,971
7	43,367	14,456	57,823
8A	43,367	14,456	57,823
8B	43,367	14,456	57,823
8C	208,642	69,547	278,189
8D	43,367	14,456	57,823
8E	43,367	14,456	57,823
9	49,058	16,353	65,411
10	46,661	15,554	62,214
11	43,367	14,456	57,823
12	43,367	14,456	57,823
13	43,367	14,456	57,823
14	43,367	14,456	57,823
15	43,367	14,456	57,823
16	43,367	14,456	57,823
17/18	92,399	30,800	123,198
19	43,367	14,456	57,823
20	90,634	30,211	120,845
21	77,063	25,688	102,751
22	43,369	14,456	57,826
TOTAL	1,505,719	501,906	2,007,625

TB
5/14/2026

Number of Licensed Long-Term Care Beds Per Planning and Service Area Contract Year FY 2027

PSA	Nursing Facility Beds	Assisted Living Facility Beds	State Mental Health Facility Beds	Total Beds in PSA	Percent of State
1	506	282	0	788	1.10279
2	452	322	0	774	1.08320
3	1252	1130	20	2,402	3.36156
4	596	564	0	1,160	1.62340
5	2237	2340	60	4,637	6.48940
6	1806	1869	0	3,675	5.14310
7	1122	1418	0	2,540	3.55468
8A-8D	2987	8977	0	11,964	16.74340
8E	852	1572	0	2,424	3.39234
9	642	623	0	1,265	1.77034
10	1456	1590	0	3,046	4.26282
11	1699	1495	0	3,194	4.46995
12	1218	664	0	1,882	2.63383
13	860	249	0	1,109	1.55203
14	602	257	123	982	1.37429
15	3767	6264	0	10,031	14.03821
16	997	1126	0	2,123	2.97110
17/18 & 21	3,802	2,920	30	6,752	9.44930
19	1246	663	0	1,909	2.67161
20	4361	4040	0	8,401	11.75705
22	300	97	0	397	0.55559
Total	32,760	38,462	233	71,455	100.00000

Data Sources:

Nursing Home Beds: VDH, Office of Licensure and Certification “Directory of Long Term Care Services” (directory not available on website) - Electronic List dtd 4/2/2026 provided by Gail Thompson 4/2/2026, Office of the State Long-Term Care Ombudsman.

Assisted Living Facility Beds: Va. Dept. of Social Services, Licensing Division, “Electronic List of Licensed Assisted Living and Adult Day Care Facilities”, as of 3/24/2026 - Cynthia Carneal Heflin (cynthia.carneal@dss.virginia.gov)

Mental Health Geriatric Care Beds: E-mail transmission from Suzanne Mayo dated 3/23/2026 (Suzanne.Mayo@dbhds.virginia.gov).

FOR INFORMATIONAL PURPOSES ONLY

**FY 2027 Proposed Draft Federal Funding Allocations Prior to Estimated Transfers of
15% of Title III-C(1) to Title III-C(2) and 20% of the Total of Title III-C from III-C(1) to Title III-B**

----- TITLE III -----					----- TITLE VII -----			
PSA	B- Supportive Services	C(1) - Congregate Meals	C(2) - Home Delivered Meals	D - Preventive Health	E - Family Caregiver	Elder Abuse	Ombudsman	PSA
1	201,481	322,185	219,065	14,581	107,491	2,457	12,467	1
2	249,661	396,005	270,964	29,695	132,635	3,029	12,402	2
3	385,910	619,365	420,191	35,041	206,326	4,712	20,003	3
4	181,040	289,417	196,932	11,848	96,566	2,206	14,204	4
5	356,138	572,948	388,076	23,022	190,685	4,352	30,437	5
6	342,541	548,164	372,603	9,469	182,823	4,178	25,946	6
7	272,166	435,347	296,223	13,058	145,239	3,314	20,647	7
8A	103,436	163,894	112,228	13,455	54,914	1,253	0	8A
8B	150,480	241,550	163,941	18,997	80,447	1,835	0	8B
8C	623,448	998,121	678,654	2,000	333,165	7,583	70,503	8C
8D	134,664	218,453	147,260	2,000	72,480	1,647	0	8D
8E	227,535	371,172	249,213	2,000	122,853	2,793	20,105	8E
9	197,025	316,290	214,621	17,546	105,353	2,405	14,694	9
10	277,321	450,853	303,299	28,378	149,376	3,405	23,009	10
11	275,889	438,938	299,462	16,495	146,855	3,355	23,700	11
12	543,959	877,269	593,193	63,881	291,588	6,656	17,575	12
13	222,800	353,374	241,678	26,710	118,322	2,706	13,966	13
14	271,039	433,786	294,988	26,309	144,640	3,304	13,373	14
15	949,259	1,530,500	1,035,404	36,224	508,955	11,604	55,619	15
16	246,522	399,903	269,473	24,109	132,618	3,022	18,700	16
17/18	325,984	523,997	355,378	35,084	174,386	3,984	94,179	17/18
19	268,633	431,173	292,512	23,016	143,616	3,281	17,701	19
20	973,896	1,569,190	1,061,170	98,695	521,897	11,915	0	20
21	487,882	783,740	531,725	45,596	260,971	5,952	0	21
22	133,393	214,941	145,300	17,153	71,450	1,635	10,642	22
TOTAL	8,402,102	13,500,573	9,153,553	634,364	4,495,653	102,583	529,873	TOTAL

FOR INFORMATIONAL PURPOSES ONLY